

Over 6,800 Oklahoma college and university students annually leave school due to substance abuse.

### Oklahoma Department of Mental Health and Substance Abuse Services Budget Cuts to Date

**Budget Reduction of \$6,900,000 implemented on 07/01/09 as a component of the initial SFY-2010 budget:**

- a) Reduced 28 inpatient beds at Griffin Memorial Hospital. Inpatient beds are capped at 120 - \$1,500,000
- b) Closed Enhanced Residential Care unit at COCMHC - \$1,300,000
- c) Closed Co-Occurring unit at Tulsa Center for Behavioral Health - \$1,500,000
- d) Cut Administration Department budgets by 5% - \$386,000
- e) Decreased travel budget - \$214,000
- f) Reduction in Drug Court budget - \$2,000,000

**Budget Reduction of \$810,538 – 5% budget reduction for the month of August 2009:**

- a) Reductions to Co-Occurring services in the Tulsa community - \$500,000
- b) Additional reductions to Griffin Memorial Hospital - \$100,538
- c) Reduction to Community Programs administration - \$210,000

**Budget Reduction of \$810,538 – 5% budget reduction for the month of September 2009:**

- a) Reduction of Substance Abuse Programs administration - \$57,568
- b) Reduction of Prevention Programs administration - \$27,933
- c) Reduction of contracted programs based on under-utilization - \$490,014
- d) Reduction of Substance Abuse contracts based on aligning group rates with Medicaid - \$235,023

**Budget Reduction of 5% for remainder of SFY-2010 - \$7,308,717 (\$7,294,842 required):**

- a) Merger of Children's Recovery Center and Norman Alcohol/Drug Treatment Center in Norman. Move results in loss of 65 adult substance abuse beds - \$3,846,572
- b) Close Substance Abuse Residential Treatment at Bill Willis Chemical Dependency Unit in Tahlequah, and restructure Rose Rock Recovery Center in Vinita, and The Lighthouse in Fort Supply - \$1,350,862
- c) Savings from Griffin Memorial Hospital modernization plan - \$1,000,000
- d) Reduce provider contracts for Mental Health and Substance Abuse Services - \$685,000
- e) Furloughs – Leadership for 6 days - \$16,283
- f) Reduce Advocacy contracts - \$410,000